

Sustainability and Transformation Plan (STP) update

Reasons for recommendations

The Health and Wellbeing Board has received various updates during the development of the STP and the plans have been made public, therefore the background to the STP has been covered at length in previous reports and via the now public documents referred to in this report. A wide range of public and workforce engagement has been used to inform the plan, including the comprehensive consultation and engagement that informed the City Health and Wellbeing Strategy.

The plan is a whole population based plan for health and social care and requires us to build energy, relationships and collaborative leadership. The Health and Wellbeing Board is central to this for the City of Nottingham.

The STP will be made public on 24th November as a draft plan open for feedback and comments.

The STP outlines that the City of Nottingham is within the Greater Nottingham delivery unit covering the City and the surrounding CCG areas of Rushcliffe, Nottingham West and Nottingham North and East. This Greater Nottingham delivery unit will be the primary area for leading and delivering health and social care for City residents.

The reason for the recommendations is therefore to enable the HWBB to express support for the next stages of development and subsequent implementation of the plan.

Background (including outcomes of consultation)

A summary of key points in the STP, in brief, are as follows:

- The Health and Wellbeing goal is to increase Healthy Life Expectancy by 3 years
- The Care and Quality goals are to:
 - Reduce variation in A&E waits
 - Tackle primary care capacity
 - Ensure sustainability of the care market
 - Change pattern of urgent and emergency care
- There is a do nothing gap of £628m by the end of the plan period
- Leadership and culture change have been identified as an areas of specific additional focus

A range of existing transformation programmes have all been integral to the development of the STP in order to ensure best practise locally is driven across the whole area. The core programmes referred to in developing the plan are:

- Mid Nottinghamshire Better Together vanguard
- Principia Partners in Health MCP Vanguard
- Greater Nottingham Urgent and Emergency Care Vanguard
- Nottingham City Enhanced health in care homes vanguard
- Nottingham North and East Primary Care Home vanguard
- East Midlands Radiology Consortium vanguard

The plan sets out the following priorities:

- Promote wellbeing, prevention, independence and self-care
- Delivery of technology enabled care
- Strengthen primary, community, social care and carer services
- Simplify urgent and emergency care
- Ensure consistent and evidence based pathways in planned care

The plan has been created having taken into account a wide range of consultation and engagement with citizens, groups and the workforce over the last 2-3 years which have confirmed that local people want:

- Support to stay well and independent
- Quality care with more services in or close to home
- Joined-up services, that will be there for generations

The plan is now published to invite further comment and feedback.

Specific changes to services will require specific and full public consultation at the appropriate time.

The STP also sets out how the City of Nottingham will be included in the Greater Nottingham delivery unit – one of two delivery units within the overall STP area. This will enable continued focus on the excellent work already underway in the City and south of Nottinghamshire within the vanguard programmes. The STP will also be a key opportunity to reduce the variation in practise across the area, and in particular the STP highlighted opportunities for standardisation across the whole STP area as a central element of the plan.

Other options considered in making recommendations

Not applicable

Financial implications (including value for money/vat)

The STP carries within it a forecast for the whole system finances. Individual organisations with the City of Nottingham have submitted their own financial information into that plan.

Risk management issues (including legal implications and crime and disorder act implications)

Risks and mitigations are incorporated in the STP – see the full STP document referred to in the published documents list.

Equality impact assessment

Detailed EIAs will be done on all specific proposals when they are fully developed

Published documents referred to in compiling this report

The STP for Nottingham and Nottinghamshire is published on 24th November.

- “Happier healthier lives” – Nottingham City Health and Wellbeing Strategy
- The Nottingham and Nottinghamshire Sustainability and Transformation Plan Summary Guide 24_11_16
- The Nottingham and Nottinghamshire Sustainability and Transformation Plan Executive Summary_appendixA
- The Nottingham and Nottinghamshire Full Sustainability and Transformation Plan published 24_11_16